

SAMPLE: ADA Transition Plan Tracking Tool

STREET 1	STREET 2	Land Use	Use	Condition	Work Scope	Funding	Curb Ramp	Signals	FY	Curb Ramp Cost	Signal Costs	Crosswalk Costs	Sidewalk Costs	Total Costs	Date of Completion	Yes/No	Comments
FY 2013-2014 Winchester Way	Portsmouth Dr	Public Use	1	2	4	Z	4	No	13	\$25,040		\$3,040	\$6,560	\$34,640	3/7/2023	Yes	
Ramsgate Way	Portsmouth Dr	Public Use	1	2	4	Z	4	No	13	\$25,040		\$3,040	\$6,560	\$34,640	3/7/2023	Yes	
Dawes St	El Cedro Ct	Public Use	1	2	4	Z	4	No	13	\$25,040		\$3,040	\$6,560	\$34,640	3/7/2023	Yes	
			3							\$75,120	\$0	\$9,120	\$19,680	\$103,920			
FY 2014-2015 Portsmouth Dr	Swansea Way	Commercial	1	2	2	Z	6	No	14	\$37,560		\$4,560	\$1,750	\$43,870	3/7/2023	Yes	
Aramon Dr	Ribier Way	Public Use	1	2	2	Z	6	No	14	\$37,560		\$4,560	\$6,560	\$48,680	3/7/2023	Yes	
			2							\$75,120	\$0	\$9,120	\$8,310	\$92,550			
FY 2015-2016 Mills Park Dr	Croetto Way	Public Use	1	2	2	Z	6	No	15	\$37,560		\$4,560	\$6,560	\$48,680	3/7/2023	Yes	
Dawes St	Los Palos Dr	Commercial	1	2	2	Z	6	No	15	\$37,560		\$4,560	\$1,750	\$43,870	3/7/2023	Yes	
			2							\$75,120	\$0	\$9,120	\$8,310	\$92,550			
FY 2016-2017 Dawes St	Dolecetto Dr	Public Use	1	2	4	Z	4	No	16	\$25,040		\$3,040	\$6,560	\$34,640	3/7/2023	Yes	
Brenda Way	Dawes St	Public Use	1	2	4	Z	4	No	16	\$25,040		\$3,040	\$6,560	\$34,640	3/7/2023	Yes	
Don Juan Dr	Le Ann Dr	School	1	2	4	Z	4	No	16	\$25,040		\$3,040	\$6,150	\$34,230	3/7/2023	Yes	
			3							\$75,120	\$0	\$9,120	\$19,270	\$103,510			
FY 2017-2018 Barbera Way	Chassella Way	School	1	2	2	Z	6	No	17	\$37,560		\$4,560	\$6,150	\$48,270	3/7/2023	Yes	
Rinda Dr	Chase Dr	School	1	2	2	Z	6	No	17	\$37,560		\$4,560	\$6,150	\$48,270	3/7/2023	Yes	
			2							\$75,120	\$0	\$9,120	\$12,300	\$96,540			
FY 2018-2019 Tronero Way	Malaga Way	Transit	1	2	4	Z	4	No	18	\$25,040		\$3,040	\$8,200	\$36,280	3/7/2023	Yes	
Chase Dr	Brenda Way	School	1	2	4	Z	4	No	18	\$25,040		\$3,040	\$6,150	\$34,230	3/7/2023	Yes	
Doyle Way	Chase Dr	School	1	2	4	Z	4	No	18	\$25,040		\$3,040	\$6,150	\$34,230	3/7/2023	Yes	
			3							\$75,120	\$0	\$9,120	\$20,500	\$104,740			
FY 2019-2020 Rinda Dr	Moraine Cir	Public Use	1	2	2	Z	6	No	19	\$37,560		\$4,560	\$6,560	\$48,680	3/7/2023	Yes	
Furmint Way	Malaga Way	Commercial	1	2	2	Z	6	No	19	\$37,560		\$4,560	\$1,750	\$43,870	3/7/2023	Yes	
			2							\$75,120	\$0	\$9,120	\$8,310	\$92,550			

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FY 2020-2021 Zinfandel Dr	Chassella Way	Public Use	1	2	4	Z	4	No	20	\$25,040		\$3,040	\$6,560	\$34,640	3/7/2023	Yes	
Daniel Way	Chase Dr	School	1	2	4	Z	4	No	20	\$25,040		\$3,040	\$6,150	\$34,230	3/7/2023	Yes	
Zinfandel Dr	Alicante Way	Public Use	1	2	4	Z	4	No	20	\$25,040		\$3,040	\$6,560	\$34,640	3/7/2023	Yes	
			3							\$75,120	\$0	\$9,120	\$19,270	\$103,510			
FY 2021-2022 Holmes Way	Chase Dr	Public Use	1	2	4	Z	4	No	21	\$25,040		\$3,040	\$6,560	\$34,640	3/7/2023	Yes	
Ribier Wy	Malaga Way	Public Use	1	2	2	Z	8	No	21	\$50,080		\$6,080	\$6,560	\$62,720	3/12/2023	Yes	
			2							\$75,120	\$0	\$9,120	\$13,120	\$97,360		No	
FY 2022-2023 Dawes St	Doyle Way	Public Use	1	2	4	Z	4	No	22	\$25,040		\$3,040	\$6,560	\$34,640	3/7/2023	Yes	
Augibi Way	Malaga Way	Public Use	1	2	4	Z	4	No	22	\$25,040		\$3,040	\$6,560	\$34,640	3/7/2023	Yes	
Mills Park Dr	Olson Dr	Public Use	1	2	4	Z	4	No	22	\$25,040		\$3,040	\$6,150	\$34,230	3/7/2023	Yes	
			3							\$75,120	\$0	\$9,120	\$19,270	\$103,510			
FY 2023-2024 Moraine Cir	Thores St	Public Use	1	2	4	Z	4	No	23	\$25,040		\$3,040	\$6,560	\$34,640		No	

Mills Park Dr	Mills Tower Dr	School	1	2	4	Z	4	No	23	\$25,040		\$3,040	\$6,150	\$34,230		No
			2							\$50,080	\$0	\$6,080	\$12,710	\$68,870		
FY 2024-2025																
Los Amigos Dr	Malaga Way	Transit	1	2	2	Z	6	No	24	\$37,560		\$4,560	\$8,200	\$50,320		No
El Segundo Dr	Malaga Way	Transit	1	2	2	Z	6	No	24	\$37,560		\$4,560	\$8,200	\$50,320		No
			2							\$75,120	\$0	\$9,120	\$16,400	\$100,640		
			2									\$267,520	\$687,390	\$3,369,870		