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- • Office of State Programs  
Program Updates  
March 2023

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# General Fund Priority Legislative Budget Projects



22/23  
Earmarks

PLBP

## PLBP Program Overview

- Program Manager – [Manuel.Morales@dot.ca.gov](mailto:Manuel.Morales@dot.ca.gov)
- A.B. 179 - Amends Budget Act of 22/23
- Projects concepts are coordinated with the legislators in early part of year, Caltrans is not involved in that process.
- Caltrans cannot change scope/recipients
- State General funds for 22/23 – Final project list includes 57 projects worth \$280.36 million.
- Funds can be used for Match for other projects.
- Funds need to be encumbered by June 30, 2024 and expended by June 30, 2026.
- PLBP Website: <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/priority-legislative-budget-projects>

22/23

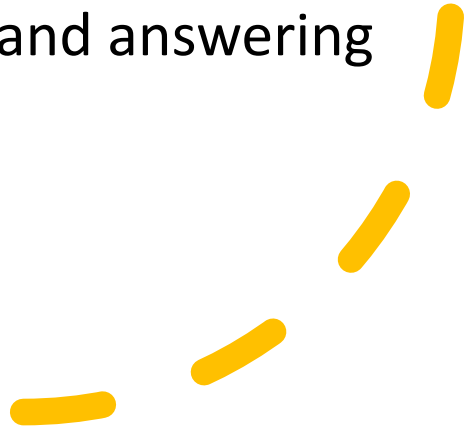
Earmarks

PLBP

## Current Status

- **DOF provided final list and approval to release funds on March 6, 2023.**

## Current Efforts

- Finalizing Funds Transfer Agreement (FTA) template.
  - Funds will allow for a one time, advance payment (not in arrears). Once paid the expenditure deadline is met.
  - Open Office Hours are currently held biweekly, next on is March 8.
  - Working with Agencies to draft FTAs and answering questions.
  - FAQ on PLBP website.
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# General Fund Ports and Freights Infrastructure Program




# PFIP

## PFIP Overview

- New Program Manager – [Samir.Barot@dot.ca.gov](mailto:Samir.Barot@dot.ca.gov)
- Program funding - \$1.2 billion, General Funds.
- Can be used for Local Match
- 70% benefit Port of Long Beach or Los Angeles
- 75% Construction Ready
- Guidance on CalSTA web site:  
<https://calsta.ca.gov/subject-areas/freight-rail-border>
- Planning Effort - Inland Ports Feasibility Study

## Milestones

- Call for Projects went out October 12, 2022
  - Applications were due: January 13, 2023
  - Selection Award Announcement: March 2023
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# PFIP

## PFIP – Current Status

- CalSTA/Caltrans continuing to evaluate project applications.
- Received 32 applications worth \$2.5 billion.
- CalSTA to announcement successful candidates late Spring.
- FYI- Recent NOFO for 2023 Port Infrastructure Development Program (PIDP) - Applications due to MARAD on April 28, 2023.

# Grade Separations

## Grade Separations

- \$350 million General Funds
- Projects will be awarded either through Transit and Intercity Rail Program (TIRCP) grants or through the Ports and Freights Infrastructure Program (PFIP).
- Applications deadline has already passed and awards are in progress.
- Combined applications received in both programs was 22 projects, totaling a request of approximately \$2.75 billion.
- Governor proposed to award any PFIP Grade Separation projects in the outer years of the PFIP (25/26).





# General Fund Active Transportation Projects



# ATP

## ATP

- Cycle 6 total totals \$1.65 billion, with over \$1.05 billion in General Funds.
- 92 Statewide and small urban and rural projects combined were awarded in December 2022, worth \$1.024 billion.
- MPO selections are in progress for the remaining amount
- MPO recommendations to be announced March through June, 2023.
- Governor's proposal would reduce the amount of future cycle by 200 million, but current funding for Cycle 6 would remain in place.



# Questions

