



Federal Programs Status Update

Office of Federal Programs – Local Assistance Day June 7th, 2023

Emergency Relief Program (ER)

Disasters Declared for 2023 FFY

CA23-1 2022 Late December Storms

- DAF submission due date extended to 07/31/2023
- Reported Damage:
 - 66 Local Agencies
 - \$140.1M in damage to fed-aid system

Quick Release of Federal Funds

- For Disaster Event CA23-1
- \$8.7M Still Available!
- Available on "First-Come, First-Serve" basis
- Entire \$8.7M <u>must</u> be obligated by June 1, 2023 to avoid loss of Quick Release funds

NOTE:

Disaster Event **CA23-1** covers damage <u>before</u> 02/24/2023 Disaster Event **CA23-3** covers damage <u>on or after</u> 02/24/2023

ER Webpage: https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/emergency-relief-program

Emergency Relief Program (ER)

Disasters Declared for 2023 FFY

CA23-3 2023 Late February Storms

- 52 Counties listed on governor's proclamation
- 23 counties listed on presidential major disaster proclamation
- DAF submission due date is 08/30/23

Reported Damage:

- 28 Local Agencies
- \$52M in damage to fed-aid system

Quick Release of Federal Funds

- For Disaster Event CA23-3
- \$4.6M Still Available!
- Available on "First-Come, First-Serve" basis
- Entire \$4.6M <u>must</u> be obligated by Sept 30, 2023 to avoid loss of Quick Release funds

ER Webpage: https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/emergency-relief-program

Emergency Relief Program (ER)

Emergency Relief Program Webinar

- July 2023, to be announced on the <u>DLA Blog</u>
- Visit the DLA Blog and sign up to receive DLA Office Bulletins, news, trainings, and free webinars

ER Webpage: https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/emergency-relief-program

Highway Safety Improvement Program (HSIP)

Updates

- Announcement March 9th
- 284 projects, totaling \$228.1M of HSIP funds, \$268.9M
- All HRRR & some VRU projects will be federalized due to CA being triggered by special rules.
 - \$17.5M HRRR (23FFY and 24FFY)- Local HSIP
 - ~ \$47M VRU (23FFY and 24FFY) -shared with state
 - 44 HRRR projects, totaling \$36.6M
 - 15 VRU projects, totaling \$15.6M (only projects over \$2M are federalized)
- Federalized projects have been sent to MPOs to program in FTIP, state funded projects can start requesting PE funds to being PD process

HSIP Webpage:

https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program

Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)

Remaining Apportionment: \$707,584

San Joaquin County: \$231,000

Nevada County: \$476,584

Deadlines

Allocation: September 30, 2023

Final Project Listings due to DLA by June 30, 2023 for August CTC Meeting

Obligation: September 30, 2024 – NOTE: This may change – need to obligate ASAP.

Regional funds not obligated by June 2024 are transferred to the state for obligation. Recommend obligating by April 2024.

Expenditure: September 30, 2029



Highway Bridge Program (HBP)

Highway Bridge Program (HBP)

Expedited Project Selection Procedures (EPSP) and Post Programming advancements opened on March 30th

Advancements into the current fiscal year possible if:

- Funds programmed in the current FTIP, if needed
- Federal milestones are met
- Any cost increases have been approved by HBP

Authorizations and Obligations of Federal Funds

- Available until HBP apportionment is gone
- As of end of April, 63 current FFY programmed projects need to come in for obligation. Any project that doesn't come in with an RFA will be put into the last FFY of FTIP when Oct FC is run.

HBP Webpage:

Contact Office of Federal Programs

Robert Peterson
Office of Federal Programs
Robert.Peterson@dot.ca.gov

Caltrans Division of Local Assistance:

https://dot.ca.gov/programs/local-assistance/fed-and-state-programs